

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: PB-29

COUNCIL DISTRICT: 2
COMMUNITY: PACIFIC BEACH

TITLE: **EARL & BIRDIE TAYLOR LIBRARY – PACIFIC BEACH**

DEPARTMENT: LIBRARY DEPARTMENT

COSTS:	LAND		FURNISH	300,000
	ENGR/CONSTR	3,397,683	BOOKS	200,000

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
456,000	DIF C	36,000	420,000						
150,000	CAPOTH C	150,000							
80,000	PRKFEE C		80,000						
15,000	BENJ C	15,000							
3,196,683	UNIDEN C								
		D	DC						
3,897,683	TOTAL	201,000	500,000	0	0	0	0	0	0
L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings									

DESCRIPTION: THIS PROJECT WILL REPLACE AN EXISTING BRANCH LIBRARY THAT IS CURRENTLY IN A DIFFERENT LOCATION. THE NEW FACILITY WILL BE A 12,484 SQUARE FOOT LIBRARY IN A "PARK SETTING" LOCATED AT THE FARNUM SCHOOL SITE BETWEEN THOMAS AND REED AVENUES AND CASS AND DAWES STREETS IN THE PACIFIC BEACH COMMUNITY.

JUSTIFICATION: THE EXISTING LIBRARY IS TOO SMALL TO PROVIDE ADEQUATE LIBRARY SERVICES TO THIS COMMUNITY AND IT DOES NOT HAVE A MEETING ROOM OR PARKING FOR LIBRARY PATRONS.

SCHEDULE: DESIGN WAS SCHEDULED IN FY 1992. PHASE I CONSTRUCTION, TO INCLUDE LANDSCAPING ONLY IS SCHEDULED FOR FY 1993 AND FY 1994, PHASE II CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS AVAILABLE.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE PACIFIC BEACH COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

CIP NO: 35-073.0

